

NLSI LUI KWOK PAT FONG COLLEGE

Rev7/10/2021

Financial Budget for Learning Support Grant (LSG) 2021/22 School Year

2021/22 Estimated Allotment: \$501,238

2020/21 Surplus: \$84,805.41

2021/22 Total Income: \$586,043.41

附件四(b)

2021/22 Estimated Expenditure: \$565,095

2021/22 Estimated Surplus: \$20,948.41

	Item	No. of Participants	Outsourcing Services (Name of Service Provider)	Date (MM/YY)	Budget
1	Employ a SEN Student Counsellor	1 person	/	09/21 – 08/22	\$201,600
2	Employ a Teacher for supporting SEN on English Subject (TTW)	1 person	/	06 - 08/22	\$114,795
3	Speech Therapy Service	Approx. 30 persons	ENT Laser Hearing & Speech Therapy Centre	09/21 - 08/22	\$92,700
4	After-school/ Holidays Enhancement Classes	Approx. 30 persons	TBC	09/21 - 08/22 After school, Weekends, Chinese New Year, Easter, Summer Holidays	\$100,000
5	Chinese Support Group for SpLD (S.1-3)	Approx. 4-6 persons	Led by Coco, EP	10 - 12/21	\$1,000
6	Chinese Support Group for SpLD (S.4-6)	Approx. 4 persons	TBC	02 - 05/22	\$5,000
7	Board Games Group	S.1-3 students (Approx. 4-6 persons)	TBC	10 - 12/21	\$5,000
8	Athletic Support - Basketball Training Incentive Scheme	3-4 persons	TBC	09/21 - 08/22	\$18,000
9	Executive Function Training Program	S.1-3 students (Approx. 4-6 persons)	Led by Coco, EP	10 - 12/21	\$2,000
10	Course on Mental Health (Emotion and Stress Management)	S.2-3 students	TBC	09/21 - 12/22	\$15,000
11	Miscellaneous Expenses	/	/	/	\$10,000
Total Amount					\$565,095