NLSI Lui Kwok Pat Fong College
Financial Budget for NCS (SEN) 2026/27 School Year

2025/26 Surplus: $105,153.49
2026/27 Allotment: $10,000
2026/27 Total Income: $115,153.49
2026/27 Estimated Expenditure: $108,683
2026/27 Estimated Surplus: $0

	Item	Types of Service	Objectives	Outsourcing Services (Name of Service Provider)	Time of Implementation (Total Fee or Hourly Fee of Activity/ Session)	Target Group (e.g. No./ Types of SEN Students, Parents)	Performance Indicators Evaluation Methods (If applicable)	Evaluation of Effectiveness (If applicable)	Actual/ Average Expenditure
1	Employing an SEN (NCS)Teaching Assistant (09/26-11/26)	SEN (NCS)Support	· To provide individual counselling to Non-Chinese student after school. · To provide academic and emotional support for Non-Chinese student. · To help and support Non-Chinese student finish his homework, such as writing.	N/A	3 months (Sept-Nov.)	1 SEN (NCS)Student	· Feedback from students · Teachers' obersvation	· Student's studies can be improved. · Students will build more confidence in learning Chinese and feel empowered to use the language when answering questions. · Student's study skills/learning competencies can be enhanced. · The teaching assistant can provide timely academic support. · The teaching assistant helps students overcome resistance by using diverse strategies, fostering a growth mindset, offering choices, and building supportive relationships.	$88,683
2	Inclusive activities	Inclusive Training Program	· To increase students' awareness of an inclusive school campus through different activities.	N/A	09/26-08/27	1 SEN (NCS)Student and his classmates	· Feedback from students · Teachers' obersvation	· SEN (NCS) students can learn how to interact and cooperate with their peers.	$26,470.49
								Total	**$115,153.49**