

NLSI Lui Kwok Pat Fong College
Financial Budget for NCS (SEN) 2025/26 School Year

2025/26 Estimated Allotment: \$106,769

2024/25 Estimated Surplus: \$17,268.95

2025/26 Estimated Total Income: \$124,037.95

2025/26 Estimated Expenditure: \$100,188

2025/26 Estimated Surplus: \$23,849.95

	Item	Types of Service	Objectives	Outsourcing Services (Name of Service Provider)	Time of Implementation (Total Fee or Hourly Fee of Activity/ Session)	Target Group (e.g. No./ Types of SEN Students, Parents)	Performance Indicators Evaluation Methods (If applicable)	Evaluation of Effectiveness (If applicable)	Actual/ Average Expenditure
1	Employing an SEN (NCS)Teaching Assistant (ALEX: 04/25-07/26)	SEN (NCS)Support	- To provide individual counselling to Non-Chinese student after school. - To provide academic and emotional support for Non-Chinese student. - To help and support Non-Chinese student finish his homework, such as CS homework.	N/A	Apri - July	1 SEN (NCS)Student	- Feedback from students - Teachers' obersvation	- Student's studies can be improved. - Student's study skills/learning competencies can be enhanced. - The teaching assistant can provide timely academic support. - The teaching assistant helps students overcome resistance by using diverse strategies, fostering a growth mindset, offering choices, and building supportive relationships.	\$100,188
Total									<u>\$100,188</u>