

**Report on the Use of the Student Activities Support Grant
2021/2022 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$190,450.00
B	Expenditure in the Current School Year:	\$190,450.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	119	\$37,251.15
Full-grant under the School Textbook Assistance Scheme	422	\$116,919.86
Meeting the school-based financially needy criteria	422	\$36,278.99 (capped at 25% of the total allocation for the school year)
Total	963	\$190,450.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ü the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	S5 Sex Education Talk	Intellectual Development	47	\$344.95		✓			
2	Guitar Class Tuition Fee (10/2021)	Music	5	\$750.00			✓		
3	Worship Choir Tuition Fee (10/2021)	Music	15	\$642.86			✓		
4	Table Tennis Club	Physical Education	2	\$286.00			✓		
5	4D Class Club and Chinese Culture Club Writing Activity Transportation	Chinese	10	\$316.00	✓				
6	Table Tennis Club	Physical Education	5	\$972.20			✓		
7	School Band Tutor and Conductor Fee (10/2021-11/2021)	Music	18	\$16,714.29			✓		
8	Festive Cooking Class	Cross-KLA	6	\$3,480.00					✓
9	Girls Volleyball & Beach Volleyball Club	Physical Education	6	\$2,500.00			✓		
10	Girls Volleyball & Beach Volleyball Club	Physical Education	6	\$1,162.50			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
11	Phutonghua Speech Competition Admission Fee	Phutonghua	2	\$500.00	✓				
12	Table Tennis Coaching Fee	Physical Education	5	\$903.00			✓		
13	Table Tennis Coaching Fee	Physical Education	2	\$228.50			✓		
14	Choral Tuition Fee (11/2021-01/2022)	Music	15	\$2,571.43			✓		
15	Recorder Band Tuition Fee (10/2021- 01/2022)	Music	4	\$3,566.67			✓		
16	Guitar Class Tuition Fee (11/2021-01/2022)	Music	5	\$2,000.00			✓		
17	Boys Volleyball & Beach Volleyball Club Coach Fee	Physical Education	4	\$4,080.00			✓		
18	Boys Volleyball & Beach Volleyball Club Coach Fee	Physical Education	4	\$1,024.00			✓		
19	Table Tennis Training & Competition	Physical Education	1	\$400.00			✓		
20	73rd HK Schools Speech Festival (Chinese)	Chinese	6	\$480.00	✓				
21	Handbells Team Tuition Fee (10/20211-02/2022)	Music	5	\$3,135.00			✓		
22	School Band Tuition Fee (12/20211-01/2022)	Music	18	\$12,632.14			✓		
23	Visual Arts Club Tuition Fee	Drama	1	\$4,178.60			✓		
24	Guitar Class Tuition Fee (2/2022-3/2022)	Music	5	\$1,250.00			✓		
25	Worship Choir Tuition Fee (02/2022-03/2022)	Music	15	\$1,607.14			✓		
26	The 74th HK Schools Music Festival Entry Fee	Music	6	\$695.00			✓		
27	Virtual Choir Video Making	Music	15	\$9,642.86			✓		
28	The Fundamental Training of Diversity in Art	Visual Arts	9	\$4,909.10	✓				
29	Basic Training Course of Computer Graphic	Visual Arts	6	\$1,920.00	✓				
30	Guitar Class Tuition Fee (03/2022 - 06/2022)	Music	5	\$2,250.00			✓		
31	MMO Recording Copyright Fee (Virtual Choir)	Music	15	\$107.14			✓		
32	Worship Choir Tuition Fee (3-5/2022)	Music	15	\$2,250.00			✓		
33	S1 Team Building Activity	Intellectual Development	60	\$8,135.60		✓			
34	Low-carbon Living Seminar	Intellectual Development	287	\$666.30				✓	
35	Mathematical Olympiad Class Instructor Fee	Mathematics	9	\$5,400.00	✓				
36	KT District Secondary School Basketball Competiton	Physical Education	4	\$800.00			✓		
37	Basic Training Course of Spatial Drawing Technique (21 hrs)	Visual Arts	8	\$4,581.80	✓				
38	S2 & S4 Sexuality Education Workshop	Intellectual Development	125	\$2,381.10		✓			
39	Recorder Band Tuition Fee (02/2022 - 06/2022)	Music	4	\$2,933.33			✓		
40	School Band Tutor and Conductors Fee 02-06/2022	Music	18	\$34,842.86			✓		
41	Gender Equality Ambassadors	Intellectual Development	10	\$2,592.60		✓			
42	Tuition Fee (Handbells Team) March-May 2022	Music	5	\$1,710.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a tick in the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
43	Table Tennis Coaching Fee	Physical Education	1	\$406.00			✓		
44	Table Tennis Coaching Fee	Physical Education	1	\$791.70			✓		
45	Cake Making Class	Cross-KLA	6	\$4,080.00					✓
46	S2 Cake Making Class	Cross-KLA	14	\$8,400.00					✓
47	Graduate Class Yearbook	Intellectual Development	47	\$5,086.00		✓			
48	Indigo Dyeing Workshop	Visual Arts	59	\$12,921.00	✓				
49	Fashion Figure Drawing	Visual Arts	8	\$2,618.20	✓				
50	Ambassador Training Programme	Leader Training	14	\$4,604.13				✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			963	\$190,450.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			963	\$190,450.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ying Yuk Tong, Vice Principal
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