

**NLSI LUI KWOK PAT FONG COLLEGE**  
**Financial Budget for Learning Support Grant (LSG) 2024/25 School Year**

**2023/24 Estimated Surplus: \$13,534.06**

**2024/25 Estimated Allotment: \$411,872**

**2024/25 Estimated Total Income: \$425,406.06**

**2024/25 Estimated Expenditure: \$411,500**

**2024/25 Estimated Surplus: \$13,906.06**

	<b>Item</b>	<b>No. of Participants</b>	<b>Outsourcing Services (Name of Service Provider)</b>	<b>Date (MM/YY)</b>	<b>Budget</b>
1	Speech Therapy Service	Approx. 30 persons	香港言聽中心有限公司	10/24 – 08/25	\$101,700
2	Enhancement Classes	Approx. 40 persons	Alumni, Owl's Learning Centre	09/24 – 08/25 After school, Weekends, Chinese New Year, Easter, Summer Holidays	\$80,000
3	Learning Training Skill Program	S.1 , S.3, S.4 & S.6	Edvenue Limited	09 – 12/24	\$49,800
4	Board Games Group (S.1-3)	Approx. 4-6 persons	TBC	10 – 12/24	\$7,000
5	Board Games Group (S.4-5)	Approx. 6 persons	TBC	03 – 05/25	\$7,000
6	Career Planning Programme (S.4-5)	Approx. 6-8 persons	循道衛理觀塘社會服務處 (牛頭角青少年綜合服務中心)	09 – 11/24	\$8,000
7	Basketball Training Programme (S.1-6)	Approx. 4-6 persons	TBC	09/24 – 08/25	\$30,000
8	Failure Day (S.5)	S.5	TBC	13/12/2024 (Activity Day)	\$28,000
9	Arts Therapy Group (S.6)	Approx. 6 persons	Shirleyhofloral	09/24 – 11/25	\$9,000
10	Attention Skill Group (S.1-3)	Approx. 4-6 persons	The Academy of Play & Psychotherapy (APP)	09/24 – 11/25	\$6,000
11	Mental Health Enhancement (S.1-6)	Whole School	TBC	09/24 – 08/25	\$30,000
12	Social Skills Groups (S.1-3)	Approx. 4-6 persons	New Life Psychiatric Rehabilitation Association	03 – 05/25	\$5,000
13	Parenting Talk	100 parents	TBC	Parents' Day	\$10,000
14	Promoting inclusion activities	S.1-S.6	TBC	09/24 – 08/25	\$30,000
15	Miscellaneous Expenses	S.1-S.6	/	/	\$10,000
<b>Total Amount</b>					<b>\$411,500</b>