

NLSI LUI KWOK PAT FONG COLLEGE
Financial Budget for Learning Support Grant (LSG) 2025/26 School Year

2025/26 Estimated Total Income: \$537,798.26

2025/26 Estimated Allotment: \$427,888

2025/26 Estimated Expenditure: \$470,000

2024/25 Estimated Surplus: \$109,910.26

2025/26 Estimated Surplus: \$67,798.26

	Item	No. of Participants	Outsourcing Services (Name of Service Provider)	Date (MM/YY)	Budget
1	Junior Homework Tutoring Class	Approx. 4-6 persons	TBC	09/25 – 08/26	\$50,000
2	Subjects Enhancement Classes	Approx. 40 persons	Alumni TBC	09/25 – 08/26 After school, Weekends, Chinese New Year, Easter, Summer Holidays	\$80,000
3	Junior Chinese Reading Enhancement Class	Approx. 6 persons	TBC	10/25 – 12/25	\$6,000
4	F.6 Chinese Enhancement Class	Approx. 8 persons	TBC	10/25 – 12/25	\$8,000
5	Attention Skill Group (S.1-3)	Approx. 6 persons	TBC	10/25 – 12/25	\$6,000
6	Career Planning Programme	Approx. 8 persons	TBC	10/25 – 12/25 03/26 – 05/26	\$30,000
7	Board Games Group (S.4-5)	Approx. 6 persons	TBC	10/25 – 12/25	\$7,000
8	Board Games Group (S.1-3)	Approx. 4-6 persons	TBC	03 – 05/26	\$7,000
9	Mental Health Enhancement (S.1-6)	Whole School	TBC	09/25 – 08/26	\$70,000
10	Senior Stretching and Relaxation Group	Approx. 6 persons	TBC	10/25 – 12/25	\$8,000
11	Basketball Training Programme (S.1-6)	Approx. 6-8 persons	TBC	09/25 – 08/26	\$20,000
12	Football Training Programme (S.1-6)	Approx. 4-6 persons	TBC	09/25 – 08/26	\$10,000
13	Failure Day (S.4)	S.4	TBC	8/5/26	\$30,000
14	Social Skills Groups (S.1-3)	Approx. 4-6 persons	TBC	03 – 05/26	\$8,000
15	Parent-Child Activities	60 parents & students	TBC	12/25 05/26	\$40,000

16	Promoting inclusion activities (S.1-6)	S.1-S.6	TBC	09/25 – 08/26	\$70,000
17	Miscellaneous Expenses	S.1-S.6	/	/	\$20,000
Total Amount					\$470,000