

**NLSI LUI KWOK PAT FONG COLLEGE**

Rev 31/8/2022

**Financial Budget for Learning Support Grant (LSG) 2022/23 School Year**

Appendix 4b

**2022/23 Estimated Allotment: \$585,015**

**2021/22 Surplus: \$172,566.26**

**2022/23 Total Income: \$757,581.26**

**2022/23 Estimated Expenditure: \$585,938**

**2022/23 Estimated Surplus: \$171,643.26**

	<b>Item</b>	<b>No. of Participants</b>	<b>Outsourcing Services (Name of Service Provider)</b>	<b>Date (MM/YY)</b>	<b>Budget</b>
1	Employ a SEN TA	1 person	/	09/22 – 08/23	\$198,538
2	Speech Therapy Service	Approx. 30 persons	ENT Laser HEARING & SPEECH Therapy Centre	09/22 - 08/23	\$99,000
3	After-school/ Holidays Enhancement Classes	Approx. 30 persons	TBC	09/22 - 08/23 After school, Weekends, Chinese New Year, Easter, Summer Holidays	\$130,000
4	Chinese Support Group for SpLD (S.1-3)	Approx. 6 persons	TBC	02 - 05/23	\$7,200
5	Chinese Support Group for SpLD (S.4-6)	Approx. 6 persons	OWL's Learning Centre	10 - 12/22	\$7,200
6	Board Games Group (S.1-3)	S.1-3 students (Approx. 4-6 persons)	TBC	02 - 05/23	\$7,000
7	Board Games Group (S.4)	Approx. 6 persons	TBC	10 - 12/22	\$7,000
8	Career Planning Programme (S.4-6)	S.4-6 students (Approx. 4-6 persons)	TBC	02 - 05/23	\$8,000
9	Course on Mental Health (Emotion and Stress Management)	S.2 students	TBC	10 - 12/22	\$15,000
10	Interest Classes (handmade leather, comic creation)	Approx. 6-8 persons	TBC	02 - 05/23	\$15,000
11	Parenting Talk	100 parents	Family Development Foundation (Shirley Loo)	25/2/2023 (PM) (Parents' Day)	\$4,500
12	Self-improvement in Adversity Activities	F.4	TBC	3/3/2023 (School Activity Day)	\$24,000

13	Promoting inclusion activities (F.2)	F.2	TBC	18/4/2023	\$3,500
14	Promoting inclusion activities (Other Forms)	F.1-F.6	TBC	09/22 – 08/23	\$50,000
15	Miscellaneous Expenses	/	/	/	\$10,000
<b>Total Amount</b>					\$585,938

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