Plan on the Use of the Enhanced School-based Learning Activities Support Grant
2026/27 School Year
NLSI Lui Kwok Pat Fong College

Part 1：Enhanced School-based Learning Activities Support Grant (ESLASG)

Eligible beneficiaries of ESLASG are students in receipt of Comprehensive Social Security Assistance (CSSA) or a full grant under the School Textbook Assistance Scheme (STAS full-grant); or those identified as financially needy through school-based criteria. To promote the balanced development of students with financial needs, schools should deploy ESLASG to support them in joining diversified activities across the following three categories, including (1) Activities/competitions for broadening students' learning experiences outside the classroom; (2) Activities for raising students' understanding of the community and fostering their personal growth; and (3) Activities for enhancing students' learning effectiveness, with **expenditure on Category (3) Activities for enhancing students' learning effectiveness not exceeding 20% of a school's annual ESLASG provision**.

Schools are required to upload this "Plan on the Use of the Enhanced School-based Learning Activities Support Grant" endorsed by their Incorporated Management Committees/School Management Committees to the school websites **by the end of November of**

(I) Provision of Grant in the Current School Year

Amount	$ 320,000.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Percentage Share	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy				
(1) Activities/competitions for broadening students' learning experiences outside the classroom (e.g. arts and cultural activities, sports, visits, and outdoor activities)										
Example	*New Sports Taster Class*	*No*	*10/2026-12/2026*	*50*	*50*	*10*	*$ 11,000*		*Teacher observations*	*Students' interest in sports increases*
1	Prefect Training	No	9/2026 - 6/2027	2	14	4	$ 6,000		School Meeting and Discussion	Prefects' leadership and team spirit are enhanced
2	Badminton Team	No	9/2026 - 6/2027	2	18	5	$ 10,000		Observation	Active player participation is sustained, and members show documented growth in athletic
3	Table Tennis Club	No	9/2026 - 6/2027	0	3	1	$ 10,000		Observation	1.Participate in the HKSSF in-ter school table tennis competition 2.Student's table tennis techniques and tactics are improved.
4	非物質文化遺產工作坊、博物館參觀、本地考察	No	10/2026 - 7/2027	2	10	3	$ 3,000		Questionnaire, Observation	Student’s participation performance
5	Boys Basketball Training	No	9/2026 - 8/2027	2	8	3	$ 10,000		Interview, Observation	Students show improvement in basketball skills, physical fitness, tactical understanding, and performance in interschool competitions.
6	Geography Field Trips	No	9/2026	6	45	12	$ 3,000		Questionnaire, Observation	Students' learning motivation and effectiveness are enhanced.
7	Football Club	No	9/2026 - 8/2027	1	7	2	$ 8,000		Observation, Performance in competition	Students' social skills and teamwork have improved.
8	Chinese Cuisine & Table Manner	No	9/2026 - 8/2027	18	123	35	$ 5,000		Questionnaire, Observation	
9	Girls Basketball Club	No	9/2026 - 8/2027	0	3	2	$ 10,000		Observation	Students demonstrate skill mastery, resilient team spirit, strong tactical IQ in competitions and
10	School Band	No	9/2026 - 8/2027	0	3	2	$ 20,000		Observation	Students' learning effectiveness and belongingness are enhanced, students' vision is broaden
11	Handbell Team	No	9/2026 - 8/2027	0	3	1	$ 5,000		Observation	Students' learning effectiveness and belongingness are enhanced, students' vision is broaden
12	Guitar Class	No	9/2026 - 8/2027	0	2	1	$ 4,000		Observation	Students' learning effectiveness and belongingness are enhanced, students' vision is broaden
13	S5 OLE Music	No	9/2026 - 12/2026	3	21	6	$ 4,000		Observation	Students' learning effectiveness and belongingness are enhanced, students' vision is broaden
14	Volleyball and Beach Volleyball Club	No	9/2026 - 8/2027	1	4	2	$ 12,000		Observation	To take attendance for students in every training session, organize friendly matches, and join different volleyball competitions to notice students' improvement and weaknesses.
15	Dance Club (Chinese Dance and Hip Hop Dance) - including Confidence Enhancing	No	9/2026 - 6/2027	1	7	2	$ 22,000		Observation, Written report and record, Dancing Competitions	Dance Club achieved significant accomplishments securing many awards in various prestigious competitions. It enabled students to showcase their talents in Chinese and Hip Hop Dance.
16	Drama	No	9/2026 - 6/2027	1	4	2	$ 7,000		Questionnaire	More S1 and 2 students are confident in speaking
17	Debate	No	9/2026 - 6/2027	18	123	35	$ 10,000		Questionnaire, School Meeting and Discussion, Observation	Students are able to participate and organize activities

18	Ceramics Handbuilt, Ceramics Exhibition, Pottery Technique	No	5/2027 - 6/2027	15	105	30	$	10,000		Observation, Artwork quality and student's performance	Students build teamwork and project management skills while effectively arranging and executing the ceramics exhibition.
19	Spark Design Team - Flower arrangements - Balloon decoration - Publication training -Art AI technology training - Apple pencil design workshop	No	10/2026 - 5/2027	1	4	2	$	30,000		School Meeting and Discussion, Observation	Students demonstrate the ability to decorate school and design graphics.
20	STEAM Workshop To arrange different STEAM/AI activities for the whole school including STEAM Fair and preparation for the STEAM project.	No	9/2026 - 6/2027	18	123	35	$	5,000		School Meeting and Discussion, Observation	Students' knowledge and experience about STEAM is enhanced.
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						Sub-total and Percentage Share:	$	194,000	60.63%		
(2) Activities for raising students' understanding of the community and fostering their personal growth (e.g. community services, self-confidence building, social and communication skills training, leadership training, and mental health activities)											
Example	*Team Leader Training Group*	*No*	*9/2026-12/2026*	*10*	*10*	*5*	*$*	*5,000*		*Teacher observations, student questionnaires*	*Students' leadership skills improve*
21	Growth Mindset Workshop	No	11/2026- 5/2027	3	21	6	$	5,000		Questionnaire, School Meeting and Discussion, Observation	Students' problem-solving ability, cognitive flexibility, self-awareness and self-acceptance are
22	S4 Service-Learning Program	No	1/2027 - 5/2027	3	21	6	$	6,000		Questionnaire, School Meeting and Discussion, Observation	Students practice correct values such as respect, empathy and benevolence in their services
23	Life Education Committee - Honorarium	No	9/2026 - 7/2027	18	123	35	$	3,000		Questionnaire, School Meeting and Discussion, Observation	workshops can accurate students' sex knowledge and enhance positive attitudes.
24	Gender Equality Ambassador	No	9/2026 - 7/2027	0	3	1	$	3,000		Questionnaire, School Meeting and Discussion, Written report	Students' knowledge about sex education and sense of gender equality are enhanced
25	Life Planning Workshops/Camps	No	9/2026 - 7/2027	18	123	35	$	8,000		Questionnaire, School Meeting and Discussion, Observation	Students are able to reflect themselves and set personal goals
26	Leadership Training	No	9/2026 - 8/2027	1	7	2	$	10,000		Professional Sharing in School, Observation	Students' generic skills are enhanced
27	Relaxation Day	No	9/2026 - 7/2027	6	45	12	$	7,000		Questionnaire, School Meeting and Discussion	Students enjoy the activity and feel relaxed
28	Class Management Activity	No	9/2026- 7/2027	18	123	35	$	23,000		Questionnaire, School Meeting and Discussion, Observation	Students show enhancement in unity of spirit and respect for others.
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						Sub-total and Percentage Share:	$	65,000	20.31%		
(3) Activities for enhancing students' learning effectiveness (e.g. tutorial services, study skills training, and language training)											
Example	*Homework Tutorial Class*	*No*	*9/2026-5/2027*	*30*	*30*	*15*	*$*	*3,750*		*Teacher observations, student questionnaires*	*Students' learning confidence is enhanced*
29	Maths.Enhancement Class S2 S3 S4 (Class 3+) S5 (Class 3+) S5 (Class 4+) S6 (Class 3+) S6 (Class 4+) S6 (M1 Class) S6 (M2 Class)	No	2/2027 - 5/2027	4	23	8	$	29,000		Data analysis of uniform tests and examination	The average results of students in uniform test and examination has value-added.
30	Study Room (Mon-Fri)	No	10/2026 - 12/2026	3	21	6	$	20,000		School Meeting and Discussion, Observation	Students' learning effectiveness is enhanced
31	Homework Counselling Class (S1,S2,S3)	No	10/2026 - 12/2026	2	8	3	$	12,000		School Meeting and Discussion, Observation	Students' learning effectiveness is enhanced
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						Sub-total and Percentage Share:	$	61,000	19.06%		
						Estimated Activity Expenses and Percentage Share:	$	320,000	100.00%		

(III) Purchasing Materials/Equipment for Supporting Students' Participation in Out-of-classroom Learning Activities (e.g. musical instruments and sports equipment) (Relevant expenditure is capped at 5% of a school's annual ESLASG provision)

S/N	Required Material/Equipment	Estimated Expense	Percentage Share
Example	*Violin (1)*	*$ 800.00*	
1			
2			
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	Estimated Material/Equipment Expenses and Percentage Share:	$ -	0.00%

(IV) Total Estimated Expenses

Amount	$ 320,000

Part 2 : School-based Grant (SBG)

Schools **should complete this part if there are unspent balances of SBG after the end of the 2025/26 school year**.

In accordance with the stipulated principles and requirements on the use of SBG, schools may continue to use the unspent balance in the 2026/27 school year to support students with financial needs in joining after-school learning activities until the end of the 2026/27 school year. For aided schools, caput schools and schools under the Direct Subsidy Scheme, any unspent balance of SBG as at 31 August 2027 should be returned to the Education Bureau according to the annual audited accounts for the 2026/27 school year. For government schools, any unspent balance of SBG will lapse after 31 August 2027.

(I) Unspent Balance for the 2025/26 School Year

Amount	$ 82,429.07

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy			
Example	*Beginner Violin Class*	*No*	*10/2026-5/2027*	*2*	*5*	*3*	*$ 15,000.00*	*Teacher observations*	*Students' interest in music increases*
1	BAFS Enhancement Class (S5,S6)	No	10/2026 - 12/2026	0	2	1	$ 7,000.00	School Meeting and Discussion, Observation	Students' performance in BAFS is enhanced
2	Chinese History Enhancement Class (S4-S6)	No	10/2026 - 5/2027	1	5	2	$ 10,000.00	School Meeting and Discussion, Observation	Students' learning effectiveness is enhanced
3	Maths. Enrichment Class (Class 5+) (S5,S6)	No	3/2027 - 5/2027	1	7	2	$ 5,000.00	Data analysis of uniform tests and examinations	The rank of students in uniform test and examination can be kept or upgraded.
4	Geography Enhancement Classes (S5-S6)	No	10/2026 - 5/2027	0	2	1	$ 4,000.00	Observation	Improvements in test performance
5	History Enrichment Course (S4-S6)	No	9/2026 - 6/2027	1	7	2	$ 8,000.00	Observation, UT and Examination result	Improvement in UT/ Exam result
6	S6 Economics Remedial Classes	No	10/2026 - 2/2027	1	3	1	$ 3,000.00	Questionnaire, Observation	Students' learning effectiveness is enhanced , student's test result is improved
7	S6 English Classes	No	9/2026 - 6/2027	1	7	2	$ 5,000.00	Questionnaire, Observation	Students' performance in reading and listening is
8	Senior Form Biology Enhancement Class (S5-S6)	No	10/2026 - 3/2027	1	5	2	$ 11,000.00	Questionnaire, School Meeting and Discussion, Observation	50% of students show improvement in results and 80% attendance
9	Chinese Subject Class (S1,S2,S3)	No	10/2026 - 5/2027	1	4	1	$ 12,000.00	School Meeting and Discussion, Observation	Students' learning effectiveness is enhanced
10	Information and Communication Technology Enhancement Class	No	10/2026 - 5/2027	1	4	1	$ 8,000.00	School Meeting and Discussion, Observation	Students' learning effectiveness is enhanced
11	Chemistry Tutorial (S4-S6)	No	9/2026 - 6/2027	1	5	2	$ 10,000.00	School Meeting and Discussion, Observation	Improvement in learning effectiveness
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						Estimated Activity Expenses:	$ 83,000.00		

(III) Total Estimated Expenses

Amount	$ 83,000.00

Details of Staff-in-Charge of the Grants:

Name: Ying Yuk Tong

Post: Vice Principal

Signature of Supervisor/Chairman of School Management Committee: _____

Name of Supervisor/Chairman of School Management Committee: Leung Yiu Kuen

Date: _____