NLSI LUI KWOK PAT FONG COLLEGE

Plan on Use of Capacity Enhancement Grant in the 2026/27 School Year

Our School has read and understands the ground rules and procedures in the utilization of the Capacity Enhancement Grant (CEG). The following plan on the use of the CEG is drawn up after full consultation with teachers:

Item	Details	Time Frame	Budget	Evaluation Criteria (Indicator)	Responsible Party
To relieve teachers' workload so that teachers can concentrate on: ☑ curriculum development ☐ enhancing students' language proficiency ☑ coping with the learning needs of students ☑ others (please specify) <u>AI and STEAM education</u>	To employ two teaching assistants/teachers · to alleviate administrative work of teachers, especially subjects related to technology education as well as non-language subjects and collaborate in preparing teaching materials and learning activities. · to help students with diversified learning needs in subjects related to technology education, as well as other subjects. · to facilitate AI-related learning initiatives and contributing to the development of STEAM education through hands-on support and resource creation.	From September 2026 to July 2027	Teaching Assistant / Teacher (Tech Ed) $72859.5 (3 months) Teaching Assistant / Teacher (Tech Ed) $252,471.45 (12 months)	Teaching staff agreed relevant strategies have: · facilitated better arrangements in the organization of learning activities · enhanced capacity of teachers to concentrate on preparing teaching materials and enhancing their teaching effectiveness.	Panel Heads: PSM, YHN Vice Principal: YYT
To relieve teachers' workload so that teachers can concentrate on: ☑ curriculum development ☐ enhancing students' language proficiency ☑ coping with the learning needs of students ☑ others (please specify) <u>physical and mental wellness</u>	To employ one teaching assistant · to alleviate administrative work of teachers and collaborate in preparing teaching materials and learning activities. · to help students with diversified learning needs in subjects related to various subjects. · to help cultivate students' physical and mental well-being by leading them in sports and dance training, fostering confidence, resilience, and holistic development.	From September 2026 to July 2027	Teaching Assistant (11 months) $212,277.45	Teaching staff agreed relevant strategies have: · enhanced teaching efficiency through reduced administrative burden. · improved learning outcomes for students with diverse needs. · strengthened student engagement and well-being.	Vice Principal: YYT
			Total: $537608.4 (Balance: $10715.6) (Rates of CEG 26-27: $548,324)		