

NLSI LUI KWOK PAT FONG COLLEGE

Plan on Use of Capacity Enhancement Grant in the 2025/26 School Year

Our School has read and understands the ground rules and procedures in the utilization of the Capacity Enhancement Grant (CEG). The following plan on the use of the CEG is drawn up after full consultation with teachers:

Item	Details	Time Frame	Budget	Evaluation Criteria (Indicator)	Responsible Party
To relieve teachers' workload so that teachers can concentrate on: ☒ curriculum development ☐ enhancing students' language proficiency ☒ coping with the learning needs of students ☒ others (please specify) <u>AI and STEAM education</u>	To employ two teaching assistants - to alleviate administrative work of teachers, especially subjects related to technology education as well as non-language subjects and collaborate in preparing teaching materials and learning activities. - to help students with diversified learning needs in subjects related to technology education, as well as other subjects. - to facilitate AI-related learning initiatives and contributing to the development of STEAM education through hands-on support and resource creation.	From September 2025 to July 2026	Teaching Assistant / Teacher (Tech Ed) \$249,433.8 (11 months) Teaching Assistant (other subjects) \$165,327.75 (9 months)	Teaching staff agreed relevant strategies have: - facilitated better arrangements in the organization of learning activities - enhanced capacity of teachers to concentrate on preparing teaching materials and enhancing their teaching effectiveness.	Panel Heads: PSM, YHN Vice Principal: YYT
To relieve teachers' workload so that teachers can concentrate on: ☒ curriculum development ☒ enhancing students' language proficiency ☒ coping with the learning needs of students ☐ others (please specify) _____	To employ one teaching assistant - to alleviate administrative work of teachers, especially English, who can collaborate in preparing teaching materials and learning activities - to alleviate English teachers for collaboration work in enhancing students' language proficiency and catering diversified learning needs - to implement the teaching plans and learning activities, revise learning materials and evaluate the learning process and outcomes. - to deliver the guided learning period of the senior form students.	From September 2025 to July 2026	0.5 Teaching Assistant (12 months) + 0.5 Teacher (4 months) (English Language) \$193,632.6	Teaching staff agreed relevant strategies have: - facilitated better arrangements in the organization of learning activities - enhanced capacity of teachers to concentrate on curriculum development and enhancement of learning and teaching.	Panel Head: LKYi Vice Principal: YYT
			Total: \$608,394.15	(Balance: \$857.85) (25-26 \$609,252)	